

2. On bodies external to the University:

Financial Impact Statement

Cost centre: _____

	This year \$'000	Year 1 \$'000	Year 2 \$'000	Year 3 \$'000
Additional expenditure:				
Salaries				
Recurrent non-salary				
Building program				
Equipment				
Other				
(1)				
Reduced expenditure:				
Salaries				
Recurrent non-salary				
Building program				
Equipment				
Other				
(2)				
Net expenditure effect: (1) – (2) = (3)				
Additional revenue (4)				
Item				
Reduced revenue (5)				
Item				
Net revenue effect: (4) – (5) = (6)				
Aggregate cost/benefit: (6) – (3)				

Is expenditure budgeted for the period? **Yes / No**

Is expenditure in accordance with any grant conditions? **Yes / No**

Comments:

University objectives

Describe what the University's objectives are for entering into the agreement:

Compliance

The following compliance issues are relevant and appropriate steps have been taken to ensure compliance. Copies of relevant advice are attached.

Legal

- The agreement is standard
- The agreement is non standard
- Commonwealth legislation
- State legislation
- University Act
- University ordinances
- Intellectual property policy
- Copyright
- Other University rules & policies

Financial

- Purchasing procedures
- Tender procedure
- Quotation procedure
- Insurance
- Currency exchange
- Taxation
- Other

Business

- The agreement is consistent with University business objectives.
- Consultation has taken place with relevant Heads of Division and Deans regarding the impact of the agreement on teaching & learning, research and administrative operations at UTAS.

I certify that (1) all reasonable steps have been taken to ensure compliance with relevant Commonwealth and State legislation, University legislation, policies and procedures: (2) appropriate consultation has occurred with relevant staff, including Heads of Division and Deans, University committees, other Schools, Faculties and Divisions; and (3) the financial and business impact has been assessed and any necessary resources secured.

Copies of all relevant supporting documents are attached.

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Head of Division/Dean

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Date