### Assessment criteria for capital works proposals

**May 2013**

**Commercial Services and Development**

<table>
<thead>
<tr>
<th>Criterion</th>
<th>Sub-criteria</th>
<th>Weighting</th>
<th>Score</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Aligns with central and local strategic objectives</td>
<td>Fulfils key objectives of the Open to Talent (OTT) Strategic Plan in respect of: <strong>supporting and extending research (R.1 – R.6)</strong>  <strong>increasing the student cohort and enhancing the student experience (S.1 – S.5)</strong>  <strong>fostering local and/or global community engagement (C.1 – C.5).</strong></td>
<td>21%</td>
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<td>Fulfils key objectives of one or more of the following: <strong>UTAS Strategic Plan for Teaching and Learning</strong>  <strong>Research and Research Training Management Plan</strong>  <strong>UTAS campus master plans</strong>  <strong>Strategic Asset Management Framework</strong>  <strong>ICT Strategic Plan</strong>  <strong>Internationalisation Plan</strong>  <strong>Sustainability Plan.</strong></td>
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<td>Fulfils key objectives of relevant faculty/division/institute plan(s).</td>
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<tr>
<td>2</td>
<td>Meets demonstrated need</td>
<td>Accommodates growth in research, teaching and learning, or operational capability that cannot be delivered by existing infrastructure.</td>
<td>20%</td>
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<td>Facilitates delivery of a specific project, course or service that cannot be accommodated by existing infrastructure.</td>
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<td>Raises to ‘good’ (a score of 4) the overall condition rating (OCR) of a facility or space prioritised for investment under the Asset Prioritisation Index.</td>
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<td>Raises to ‘good’ (a score of 4) the overall functionality rating (OFR) of a facility or space prioritised for investment under the Asset Prioritisation Index.</td>
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<td>Assessment Criteria</td>
<td>Description</td>
<td>Weight</td>
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| 3 | Meets compliance requirements                                                       | Ensures compliance with statutory/regulatory requirements, including:  
  - Work Health and Safety Act 2011 (Cth)  
  - Work Health and Safety Act 2012 (Tas)  
  - Building Code of Australia  
  - any other relevant legislation/regulations. | 18%    |
| 4 | Represents optimal application of financial resources                               | Is demonstrably the most cost-effective means by which to meet the identified need.  
  Funds are wholly or partly sourced from government, fees, research grants and/or philanthropy (OTT Strategy E.8).  
  Will deliver cost benefits through:  
  - increased income  
  - collocation and sharing of resources  
  - reduction of built footprint  
  - minimisation of lifecycle maintenance/service costs and/or  
  - reduction of backlog maintenance liability. | 18%    |
| 5 | Considers all associated built environment implications                             | Considers/addresses associated infrastructure requirements in respect of:  
  - environmental sustainability  
  - utilities  
  - building services  
  - ICT  
  - ancillary services such as grounds, parking, catering, etc  
  - lifecycle maintenance requirements. | 15%    |
| 6 | Delivers operational efficiencies                                                   | Reduces overall built footprint and associated maintenance and servicing requirements.  
  Improves space utilisation.  
  Collocates like functions to improve operational synergies.  
  Promotes collaboration and enables sharing of resources. | 12%    |